



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

August - November 2020

Ian Hudspeth
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: *6 July 2020*

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
Leader of the Council <i>Councillor Ian Hudspeth</i>	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison
Deputy Leader of the Council <i>Councillor Mrs Judith Heathcoat</i>	Governance and Internal management; HR & industrial relations; policy co-ordination; Fire & Rescue; Trading Standards; Gypsy and Travellers; Emergency Planning; the Prevent agenda
Cabinet Member for Adult Social Care & Public Health <i>Councillor Lawrie Stratford</i>	Adult Social Care; Public Health; Champion for Mental Health
Cabinet Member for Children & Family Services <i>Councillor Steve Harrod</i>	Statutory Lead Member for Children's Services
Cabinet Member for Council Business & Partnerships <i>Councillor Ian Corkin</i>	Partnerships including Cherwell Partnership Agreement; Broadband; ICT; Customer Services; Communications; Business Efficiency
Cabinet Member for Education & Cultural Services <i>Councillor Lorraine Lindsay-Gale</i>	Education Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism
Cabinet Member for Environment <i>Councillor Yvonne Constance OBE</i>	Strategic highways & rail; minerals strategy; strategic waste & waste management; environment management; flooding; planning; Climate Change; Connecting Oxfordshire; Zero Emission Zone; Workplace Parking
Cabinet Member for Finance <i>Councillor David Bartholomew</i>	Finance; Property; Investment & Procurement; support for SMEs
Cabinet Member for Highways Delivery & Operations <i>Councillor Liam Walker</i>	Highways delivery and operations
Cabinet Member for Local Communities <i>Councillor Mark Gray</i>	Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
16 July 2020								
Alvescot: B4020 - Proposed Traffic Calming Build-Out <i>(Ref: 2020/051)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(16 July 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Abingdon: Boulter Drive and Loyd Close - Proposed Waiting Restrictions <i>(Ref: 2020/025)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(16 July 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Didcot: Great Western Park - Proposed Bus Gate <i>(Ref: 2020/011)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(16 July 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Oxford: Walton Street - Proposed Experimental Closure <i>(Ref: 2019/185)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(16 July 2020)</i>	No	None	Key Stakeholders and Local Residents.	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Carterton/Shilton: B4020 - Proposed Extension of 30mph Speed Limit and Traffic Calming Measures (Ref: 2020/037)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Forest Hill: A40 Laybys - Proposed Closure (Ref: 2020/047)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Tim Shickle, Group Manager (Asset Renewals) Tel: 07920 591545	Director for Community Operations (Interim)
<p>Banbury: Springfield Avenue and Easington Road - Proposed Environmental Weight Limit and Traffic Calming (Ref: 2020/057)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places (Ref: 2019/189)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Cumnor: Cumnor Hill and Side Roads - Proposed 30mph Speed Limit (Ref: 2020/072)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>West Oxfordshire: Astall, Charlbury and Minster Lovell - Proposed Structural Weight Limits (Ref: 2020/075)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Infrastructure Security Bond Policy (Ref: 2020/085)</p> <p>To seek agreement of the changes to the policy and implications on securing infrastructure.</p>	Cabinet Member for Environment (16 July 2020)	No	None	OCC service areas have been consulted		Cabinet Member for Environment	<p>Hannah Batty, Growth Manager, Central Tel: 07808 573932</p> <p>Joanne Fellows, Growth Manager - Central Oxfordshire Tel: 07990 368897</p>	Assistant Director for Growth & Place
<p>Oxford: Godstow Road - Proposed Traffic Calming Measures (Ref: 2020/086)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: City Centre - Various Locations - Proposed Additional Cycle Parking Places (Ref: 2020/020)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

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<p>Sutton Courtenay: Milton Road - Proposed Conversion of Footway to Shared Use Footway/Cycle Track (Ref: 2020/088)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Bicester: Browning Drive - Proposed Waiting Restrictions (Ref: 2020/090)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	N/A		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
21 July 2020								
<p>Oxfordshire Growth Board Terms of Reference and Memorandum of Understanding (Ref: 2020/097)</p> <p>To seek approval of the revised Terms of Reference for the Oxfordshire Growth Board, including a copy of the updated Memorandum of Understanding between the Growth Board and Oxfordshire County Council.</p>	Cabinet (21 July 2020)	Yes - Affects more than 1 division	None	N/A		Leader	Susan Halliwell, Director for Planning & Place Tel: 07500 109185	Corporate Director - Place & Growth, Director of the Growth Board
<p>Delegated Powers - July 2020 (Ref: 2020/029)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution</p>	Cabinet (21 July 2020)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

The Forward Plan

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– Paragraph 6.3(c)(i). It is not for Scrutiny call-in.								
<p>Housing Infrastructure Fund - A40 (HIF2) (Ref: 2020/059)</p> <p>To seek delegation of the finalising and signing of the agreement with Homes England/MHCLG.</p>	Cabinet (21 July 2020)	Yes - Capital Expenditure >£1m	Yes - Category 3 - Commercial Sensitive Information - Report	N/A	Decision due date for Cabinet changed from 16/06/2020 to 21/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hannah Battye, Growth Manager, Central Tel: 07808 573932	Assistant Director for Growth & Place
<p>Treasury Management 2019/20 Outturn (Ref: 2020/027)</p> <p>To review Treasury Management activity in 2019/20 in accordance with the CIPFA code of practice.</p>	Cabinet (21 July 2020)	No	None	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance
<p>Financial Monitoring Report - July 2020 (Ref: 2020/091)</p> <p>To note and seek agreement of the report.</p>	Cabinet (21 July 2020)	No	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Didcot Garden Town Housing Infrastructure Fund Consultation on the Preferred Option (Ref: 2020/043)</p> <p>To seek approval of the alignment for HIF1 infrastructure.</p>	Cabinet (21 July 2020)	Yes - Affects more than one division and revenue expenditure > £500,000	None	N/A	Decision due date for Cabinet changed from 16/06/2020 to 21/07/2020. Reason: Consultation delayed due to COVID-19.	Cabinet Member for Highways Delivery & Operations	Gavin Belcher, Senior Transport Planner Tel: 07557 082580 Aron Wisdom, Major Projects Development Lead Tel: 07776 244856	Assistant Director - Planning & Place
<p>Bicester Garden Town Capital Funding - Junctions Improvement (Ref: 2020/060)</p> <p>To seek agreement to receive and spend funding related to Garden Town from Cherwell District Council.</p>	Cabinet (21 July 2020)	Yes - Capital Expenditure >£1m	Yes - Category 3 - Commercially Sensitive - Report	N/A	Decision due date for Cabinet changed from 26/05/2020 to 21/07/2020. Reason: Further work required.	Cabinet Member for Highways Delivery & Operations	Hannah Batty, Growth Manager, Central Tel: 07808 573932	Assistant Director for Growth & Place
9 September 2020								
<p>Expansion of John Watson School (Ref: 2020/066)</p> <p>To seek approval of a statutory proposal to expand John Watson School.</p>	Cabinet Member for Education & Cultural Services (9 September 2020)	No	None	Statutory representations	Decision due date for Cabinet Member for Education & Cultural Services changed from 08/07/2020 to 09/09/2020. Reason: Consultation process delayed by COVID-	Cabinet Member for Education & Cultural Services	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	Director for Children's Services

The Forward Plan

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					19.			
15 September 2020								
<p>Business Management & Monitoring Report - Quarter 1 - April - June and July 2020 (Ref: 2020/063)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (15 September 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance
<p>Workforce Report and Staffing Data - Quarter 1 - April - June 2020 (Ref: 2020/065)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (15 September 2020)	No	None	N/A		Deputy Leader of the Council	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Director of Human Resources
<p>High Needs Funding Uplift for Mainstream and Special Schools (Ref: 2020/098)</p>	Cabinet (15 September 2020)	Yes - Revenue Expenditure > £500,000	None	Oxfordshire Schools Forum and Oxfordshire Secondary Schools		Cabinet Member for Education & Cultural Services	Jayne Howarth, Head of SEND Tel: 07776 996944	Head of SEND

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To seek agreement to the uplift in High Needs funding.								
<p>Bicester Local Cycling & Walking Infrastructure Plan (LCWIP) (Ref: 2020/068)</p> <p>To seek approval of the Bicester Local Cycling & Walking Infrastructure Plan (LCWIP) including its walking and cycling network plan, policies and targets (final draft following consultation).</p>	Cabinet (15 September 2020)	Yes - Affects more than 1 division	None	Local members, Bicester Bicycle User Group, Bicester Town and District members		Cabinet Member for Environment	Patrick Lingwood, Active & Healthy Travel Officer Tel: 07741 607835	Director for Planning & Place
<p>Capital Programme Monitoring Report - June 2020 (Ref: 2020/026)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (15 September 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance
<p>Service & Resource Planning Report - 2021/22 - September 2020</p>	Cabinet (15 September 2020)	No	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel:	Director of Finance

The Forward Plan

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(Ref: 2020/064) To provide background and context to the service and resource planning process for 2021/22.							07584 174654	
17 September 2020								
North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions (Ref: 2019/133) To seek approval of the proposals.	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Chesterton - Alchester Road - Proposed Waiting Restrictions (Ref: 2020/087) To seek approval of the proposals.	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Banbury: A361 South of Banbury - Proposed Prohibition of Motor Vehicles on Section of Road Superseded by New Road Layout (Ref: 2020/069) To seek approval of the	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

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proposals.								
<p>Bloxham: A361 and Bloxham Grove Road - Proposed Extension of 30mph Speed Limit (Ref: 2020/032)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Cropredy: Proposed Extension of 30mph Speed Limit on Village Roads (Ref: 2020/071)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Castle Street, Norfolk Street and Speedwell Street (West) - Access for Taxis and Private Hire Vehicles (Ref: 2020/058)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Eynsham: High Street and Other Locations - Proposed Waiting Restrictions</p>	Cabinet Member for Environment (17	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Ref: 2020/040) To seek approval of the proposals.	September 2020)				17/09/2020. Reason: Further work required.		Tel: 07766 998704	
8 October 2020								
Minerals and Waste Annual Monitoring Report 2018 (Ref: 2020/062) To seek approval of the Minerals and Waste Annual Monitoring Report 2018.	Cabinet Member for Environment (8 October 2020)	Yes - Affects more than 1 division	None	N/A	Decision due date for Cabinet changed from 21/07/2020 to Cabinet Member for Environment on 08/10/2020. Reason: Changed from Cabinet to Cabinet Member for Environment/Further work required.	Cabinet Member for Environment	Charlotte Simms, Senior Minerals and Waste Planning Officer Tel: 07741 607726	Director for Planning & Place
Oxford: Navigation Way Area - Proposed CPZ (Ref: 2020/079) To seek approval of the proposals.	Cabinet Member for Environment (8 October 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 17/09/2020 to 08/10/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Oxford: Sandhills Area - Proposed CPZ (Ref: 2020/078) To seek approval of the proposals.	Cabinet Member for Environment (8 October 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 17/09/2020 to 08/10/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Oxford: Waterways	Cabinet	No	None	Key	Decision due date	Cabinet Member	Hugh Potter,	Director for

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Area - Proposed CPZ (Ref: 2020/077)</p> <p>To seek approval of the proposals.</p>	Member for Environment (8 October 2020)			Stakeholders and Local Residents	for Cabinet Member for Environment changed from 17/09/2020 to 08/10/2020. Reason: Further work required.	for Environment	Group Manager - Area Operations Hub Tel: 07766 998704	Community Operations (Interim)
<p>Oxford: New Marston Area - Proposed CPZ (Ref: 2020/076)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (8 October 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 17/09/2020 to 08/10/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Headington Quarry Area - Proposed CPZ (Ref: 2020/054)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (8 October 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 17/09/2020 to 08/10/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Long Wittenham: Didcot Road - Proposed Zebra Crossing and Revised Traffic Calming (Ref: 2020/008)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (8 October 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 17/09/2020 to 08/10/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

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13 October 2020								
<p>Supporting People to Live Well at Home - Future Commissioning & Partnership Arrangements (Ref: 2020/061)</p> <p>To inform Cabinet that we have gone out to the market for the recommissioning of Homecare and Reablement Contracts as per agreed decision making process.</p>	<p>Cabinet Member for Adult Social Care & Public Health (13 October 2020)</p>	No	None	N/A	<p>Decision due date for Cabinet Member for Adult Social Care & Public Health changed from 21/07/2020 to 13/10/2020. Reason: Further work required.</p>	<p>Cabinet Member for Adult Social Care & Public Health</p>	<p>Helen Wake, Strategic Commissioning Manager - Homecare Tel: 07554 103421</p>	<p>Head of Older People Commissioning & Markets</p>
<p>Business Management & Monitoring Report - August 2020 (Ref: 2020/089)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	<p>Cabinet (13 October 2020)</p>	No	None	N/A		<p>Deputy Leader of the Council Cabinet Member for Finance</p>	<p>Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654</p>	<p>Corporate Director Customers & Organisational Development Director of Finance</p>

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Delegated Powers - October 2020 (Ref: 2020/082)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	Cabinet (13 October 2020)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance
<p>Oxfordshire Safeguarding Adult Board Annual Report - 2019-20 (Ref: 2020/100)</p> <p>To note the contents of the report.</p>	Cabinet (13 October 2020)	No	None	N/A		Cabinet Member for Adult Social Care & Public Health	Steven Turner, OSAB Business Manager Tel: (01865) 328993	Deputy Director - Adult Social Care

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>The Oxfordshire Safeguarding Children's Board Annual Reports (including Board, Quality Assurance and Case Review Work) (Ref: 2020/083)</p> <p>To seek agreement of the findings of the annual report.</p>	Cabinet (13 October 2020)	No	None	N/A		<p>Cabinet Member for Children & Family Services</p> <p>Cabinet Member for Education & Cultural Services</p>	<p>Kay Bishop, Business Manager, OSCB Tel: (01865) 815849</p>	<p>Independent Chair of the Oxfordshire Safeguarding Children's Board</p>
<p>Oxfordshire County Council Strategic Education Plan 2020/23 (Ref: 2020/084)</p> <p>To adopt the Oxfordshire County Council Strategic Education Plan 2020/23.</p>	Cabinet (13 October 2020)	No	None	Headteachers and Governors		Cabinet Member for Education & Cultural Services	<p>Chris Hilliard, Deputy Director for Education Tel: 07881 518322</p>	<p>Deputy Director for Education</p>
<p>Civil Parking Enforcement within Cherwell, South & Vale Districts (Ref: 2020/099)</p> <p>To seek agreement to the application for CPE powers.</p>	Cabinet (13 October 2020)	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Environment	<p>Phil Whitfield, Principal Officer (Service Improvement) Tel: 07741 607809</p>	<p>Director for Community Operations (Interim)</p>

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>England's Economic Heartland draft Transport Strategy Consultation; Response from Oxfordshire County Council (EEH Consultation Period - 14 July to 3 October) (Ref: 2020/101)</p> <p>To sign-off Oxfordshire County Council's response to the consultation.</p>	Cabinet (13 October 2020)	No	None	N/A		Cabinet Member for Environment	James Gagg, Infrastructure Strategy Team Leader Tel: 07776 997303	Director for Planning & Place
<p>Capital Programme Monitoring Report - August 2020 (Ref: 2020/081)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (13 October 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Highways Asset & Information Management Strategy & Plan (Ref: 2020/102)</p> <p>To seek approval for the Highways Asset Management Strategy & Plan and Highways Information Strategy.</p>	Cabinet (13 October 2020)	Yes - Revenue Expenditure > £500,000	None	Locality Meetings - Jan 2020 Capital Programme Annual Meeting - Nov 2019 Cabinet Advisor Group Meetings 2019 Internal Stakeholder Review Aug 2019		Cabinet Member for Highways Delivery & Operations	James Dance, Principal Officer - Asset Renewals Tel: 07392 318900 Tom Scholes, Group Manager - Asset Data & Systems Tel: 07774 335685	Director for Community Operations (Interim)
17 November 2020								
<p>Business Management & Monitoring Report - September 2020 (Ref: 2020/094)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (17 November 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Workforce Report and Staffing Data - Quarter 2 - July - September 2020 (Ref: 2020/095)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (17 November 2020)	No	None	N/A		Deputy Leader of the Council	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Director of Human Resources
<p>Treasury Management Mid-Term Review (2020/21) (Ref: 2020/093)</p> <p>To provide a mid-term review of Treasury Management Activity in 2020/21 in accordance with the CIPFA code of practice.</p>	Cabinet (17 November 2020)	No	None	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance
19 November 2020								
<p>Brize Norton: Ting Tang Lane by A40 - Proposed Prohibition of Vehicles (Ref: 2020/055)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 November 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 08/10/2020 to 19/11/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxford: Cowley Centre West Area - Proposed CPZ (Ref: 2020/053)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 November 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 08/10/2020 to 19/11/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Cowley Centre East Area - Proposed CPZ (Ref: 2020/052)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 November 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 08/10/2020 to 19/11/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

Decisions listed in this Plan for each Cabinet Member

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. July 2020 items included for ease of reference.

Leader					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxfordshire Growth Board Terms of Reference and Memorandum of Understanding	Cabinet	21 July 2020	Yes - Affects more than 1 division	Susan Halliwell, Director for Planning & Place Tel: 07500 109185	2020/097
Delegated Powers - July 2020	Cabinet	21 July 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2020/029
Delegated Powers - October 2020	Cabinet	13 October 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2020/082

The Forward Plan

Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - Quarter 1 - April - June and July 2020	Cabinet	15 September 2020	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/063
Business Management & Monitoring Report - August 2020	Cabinet	13 October 2020	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/089
Business Management & Monitoring Report - September 2020	Cabinet	17 November 2020	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/094

The Forward Plan

Deputy Leader of the Council					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Workforce Report and Staffing Data - Quarter 1 - April - June 2020	Cabinet	15 September 2020	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2020/065
Workforce Report and Staffing Data - Quarter 2 - July - September 2020	Cabinet	17 November 2020	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2020/095

Cabinet Member for Adult Social Care & Public Health					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Supporting People to Live Well at Home - Future Commissioning & Partnership Arrangements	Cabinet Member for Adult Social Care & Public Health	13 October 2020	No	Helen Wake, Strategic Commissioning Manager - Homecare Tel: 07554 103421	2020/061
Oxfordshire Safeguarding Adult Board Annual Report - 2019-20	Cabinet	13 October 2020	No	Steven Turner, OSAB Business Manager Tel: (01865) 328993	2020/100

The Forward Plan

Cabinet Member for Children & Family Services and Cabinet Member for Education & Cultural Services					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
The Oxfordshire Safeguarding Children's Board Annual Reports (including Board, Quality Assurance and Case Review Work)	Cabinet	13 October 2020	No	Kay Bishop, Business Manager, OSCB Tel: (01865) 815849	2020/083

Cabinet Member for Education & Cultural Services					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Expansion of John Watson School	Cabinet Member for Education & Cultural Services	9 September 2020	No	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	2020/066
High Needs Funding Uplift for Mainstream and Special Schools	Cabinet	15 September 2020	Yes - Revenue Expenditure > £500,000	Jayne Howarth, Head of SEND Tel: 07776 996944	2020/098
Oxfordshire County Council Strategic Education Plan 2020/23	Cabinet	13 October 2020	No	Chris Hilliard, Deputy Director for Education Tel: 07881 518322	2020/084

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Alvescot: B4020 - Proposed Traffic Calming Build-Out	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/051</i>
Abingdon: Boulter Drive and Loyd Close - Proposed Waiting Restrictions	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/025</i>
Didcot: Great Western Park - Proposed Bus Gate	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/011</i>
Oxford: Walton Street - Proposed Experimental Closure	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/185</i>
Carterton/Shilton: B4020 - Proposed Extension of 30mph Speed Limit and Traffic Calming Measures	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/037</i>
Forest Hill: A40 Laybys - Proposed Closure	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Tim Shickle, Group Manager (Asset Renewals) Tel: 07920 591545	<i>2020/047</i>

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Banbury: Springfield Avenue and Easington Road - Proposed Environmental Weight Limit and Traffic Calming	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/057
Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/189
Cumnor: Cumnor Hill and Side Roads - Proposed 30mph Speed Limit	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/072
West Oxfordshire: Astall, Charlbury and Minster Lovell - Proposed Structural Weight Limits	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/075
Infrastructure Security Bond Policy	Cabinet Member for Environment	16 July 2020	No	Hannah Battye, Growth Manager, Central Tel: 07808 573932 Joanne Fellows, Growth Manager - Central Oxfordshire Tel: 07990 368897	2020/085
Oxford: Godstow Road - Proposed Traffic Calming Measures	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/086

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: City Centre - Various Locations - Proposed Additional Cycle Parking Places	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/020
Sutton Courtenay: Milton Road - Proposed Conversion of Footway to Shared Use Footway/Cycle Track	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/088
Bicester: Browning Drive - Proposed Waiting Restrictions	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/090
Housing Infrastructure Fund - A40 (HIF2)	Cabinet	21 July 2020	Yes - Capital Expenditure >£1m	Hannah Battye, Growth Manager, Central Tel: 07808 573932	2020/059
Bicester Local Cycling & Walking Infrastructure Plan (LCWIP)	Cabinet	15 September 2020	Yes - Affects more than 1 division	Patrick Lingwood, Active & Healthy Travel Officer Tel: 07741 607835	2020/068
North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/133
Chesterton - Alchester Road - Proposed Waiting Restrictions	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/087

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Banbury: A361 South of Banbury - Proposed Prohibition of Motor Vehicles on Section of Road Superseded by New Road Layout	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/069
Bloxham: A361 and Bloxham Grove Road - Proposed Extension of 30mph Speed Limit	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/032
Cropredy: Proposed Extension of 30mph Speed Limit on Village Roads	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/071
Oxford: Castle Street, Norfolk Street and Speedwell Street (West) - Access for Taxis and Private Hire Vehicles	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/058
Eynsham: High Street and Other Locations - Proposed Waiting Restrictions	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/040
Minerals and Waste Annual Monitoring Report 2018	Cabinet Member for Environment	8 October 2020	Yes - Affects more than 1 division	Charlotte Simms, Senior Minerals and Waste Planning Officer Tel: 07741 607726	2020/062
Oxford: Navigation Way Area - Proposed CPZ	Cabinet Member for Environment	8 October 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/079

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Sandhills Area - Proposed CPZ	Cabinet Member for Environment	8 October 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/078
Oxford: Waterways Area - Proposed CPZ	Cabinet Member for Environment	8 October 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/077
Oxford: New Marston Area - Proposed CPZ	Cabinet Member for Environment	8 October 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/076
Oxford: Headington Quarry Area - Proposed CPZ	Cabinet Member for Environment	8 October 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/054
Long Wittenham: Didcot Road - Proposed Zebra Crossing and Revised Traffic Calming	Cabinet Member for Environment	8 October 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/008
Civil Parking Enforcement within Cherwell, South & Vale Districts	Cabinet	13 October 2020	Yes - Affects more than 1 division	Phil Whitfield, Principal Officer (Service Improvement) Tel: 07741 607809	2020/099
England's Economic Heartland draft Transport Strategy Consultation; Response from Oxfordshire County Council (EEH Consultation Period - 14 July to 3	Cabinet	13 October 2020	No	James Gagg, Infrastructure Strategy Team Leader Tel: 07776 997303	2020/101

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
October)					
Brize Norton: Ting Tang Lane by A40 - Proposed Prohibition of Vehicles	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/055
Oxford: Cowley Centre West Area - Proposed CPZ	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/053
Oxford: Cowley Centre East Area - Proposed CPZ	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/052

Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Treasury Management 2019/20 Outturn	Cabinet	21 July 2020	No	Tim Chapple, Treasury Manager Tel: 07917 262935	2020/027
Financial Monitoring Report - July 2020	Cabinet	21 July 2020	No	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/091
Capital Programme Monitoring Report - June 2020	Cabinet	15 September 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/026

The Forward Plan

Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Service & Resource Planning Report - 2021/22 - September 2020	Cabinet	15 September 2020	No	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/064
Capital Programme Monitoring Report - August 2020	Cabinet	13 October 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/081
Treasury Management Mid-Term Review (2020/21)	Cabinet	17 November 2020	No	Tim Chapple, Treasury Manager Tel: 07917 262935	2020/093

Cabinet Member for Highways Delivery & Operations					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Didcot Garden Town Housing Infrastructure Fund Consultation on the Preferred Option	Cabinet	21 July 2020	Yes - Affects more than one division and revenue expenditure > £500,000	Gavin Belcher, Senior Transport Planner Tel: 07557 082580 Aron Wisdom, Major Projects Development Lead Tel: 07776 244856	2020/043
Bicester Garden Town Capital Funding - Junctions Improvement	Cabinet	21 July 2020	Yes - Capital Expenditure >£1m	Hannah Battye, Growth Manager, Central Tel: 07808 573932	2020/060

The Forward Plan

Cabinet Member for Highways Delivery & Operations					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Highways Asset & Information Management Strategy & Plan	Cabinet	13 October 2020	Yes - Revenue Expenditure > £500,000	James Dance, Principal Officer - Asset Renewals Tel: 07392 318900 Tom Scholes, Group Manager - Asset Data & Systems Tel: 07774 335685	2020/102



Forward Plan August – November 2020

Notice of Additional Item for the Cabinet

Notice is hereby given that the item set out below for consideration by the Cabinet on 18 August 2020 is not in the Forward Plan.

The decision on this matter needs to be taken by the Cabinet on 18 August 2020 in order to respond to the impact of the Covid-19 pandemic on the Council's finances.

Cabinet, 18 August 2020

Revised Budget 2020/21

To seek approval of the in year budget proposals.

Decision Maker and Target Date: **Cabinet, 18 August 2020**

Key Decision: Yes – Revenue Expenditure > £500,000

Exempt Information: No

Consultations: N/A

Report By: Director of Finance

Contact: Hannah Doney, Head of Corporate Finance Tel: 07584 174654

Ref: 2020/114

Steve Jordan
Corporate Director Commercial Development Assets & Investment
& Interim Monitoring Officer
County Hall, Oxford OX1 1ND

21 July 2020



Forward Plan August – November 2020

Notice of Change of Date for an Item for the Cabinet Member for Environment

Notice is hereby given that the item set out below for consideration by Cabinet Member for Environment on 6 August 2020 is not in the Forward Plan for that date.

Consideration of this matter needs to be taken by the Cabinet Member for Environment on 6 August 2020. The decision on the continuation of the experimental order was deferred at the meeting held on 16 July 2020 pending further analysis and assessment of its impact but needs to be taken on 6 August to link to other policy work and measures Oxfordshire are putting in place and in the context of supporting the recovery of the local economy as restrictions in place for the pandemic are eased.

Cabinet Member for Environment, 6 August 2020

Oxford: Walton Street – Proposed Experimental Closure

To seek approval of recommendations in relation to the Experimental Closure.

Decision Maker and Target Date: **Cabinet Member for Environment, 6 August 2020**

Key Decision: No

Exempt Information: No

Consultations: Key Stakeholders and Local Residents

Report By: Director of Community Operations

Contact: Hugh Potter, Group Manager – Area Operations Hub Tel: 07766 998704
Ref: 2019/185

Steve Jordan
Corporate Director Commercial Development Assets & Investment
& Interim Monitoring Officer
County Hall, Oxford OX1 1ND

28 July 2020



Forward Plan August - November 2020

Notice of Change of Date for an Item for the Cabinet

Notice is hereby given that the item set out below for consideration by Cabinet on 18 August 2020 is not in the Forward Plan for that date.

The item was scheduled to go to Cabinet on 15 September 2020.

Consideration of this matter needs to be taken by Cabinet on 18 August 2020 to ensure the Cabinet have the most up to date information with regard to progress against the Corporate Plan Priorities.

Cabinet, 18 August 2020

Business Management & Monitoring Report – Quarter 1 – April – June 2020

To note and seek agreement of the report.

Joint Responsibilities: Deputy Leader of the Council and Cabinet Member for Finance.

Decision Maker and Target Date: **Cabinet, 18 August 2020**

Key Decision: No

Exempt Information: No

Consultations: N/A

Report By: Corporate Director Customers & Organisational Development and Director of Finance

Contact: Louise Tustian, Head of Insight & Corporate Programmes Tel: 07741 607452/Hannah Doney, Head of Corporate Finance Tel: 07584 174654
Ref: 2020/063

Steve Jordan
Corporate Director Commercial Development Assets & Investment
& Interim Monitoring Officer
County Hall, Oxford OX1 1ND

5 August 2020